

# AMPUA Meeting

Ron Moulton

April 21, 2016



# FY18 Budget Formulation Process

- 08/15 Administrator Budget Guidance
- 10/15 FTE Requests
- 10/15 10 Yr Capital Investment Plan
  - Western-Wide Customer Meeting
- 01/16 HQ Budget Review
- 03/16 Regional O&M and PD Review
- 04/16 Western-wide Budget Package Completed
- 05/15 Submit Western-wide Budget to DOE
- Lean 6 Rapid Improvement Event

# DSW Funding

- Parker-Davis Advancement of Funds (AOF)
- Parker-Davis FES Advances
- Intertie/Parker-Davis Prepayments
- Net Zero
- Unobligated Balances
  - Prepayment Funds
- Steps Forward

# The Source

www.wapa.gov

The screenshot shows the Western Area Power Administration (WAPA) website. The main navigation bar includes links for About, Power Marketing, Transmission, Regions, Newsroom, Training, Energy Services, and Renewables. A search bar is located on the right. The page features a large banner for the 'FY 2015 Annual Report available' with a cover image titled 'OUR POSITION OUR PROMISE'. Below this, there are sections for 'Spotlight' and 'Projects'. A 'Regions' section lists various areas like Headquarters, Colorado River Storage, Desert Southwest, Rocky Mountain, Sierra Nevada, and Upper Great Plains. A 'Working with Western' section contains icons for Careers, Doing Business, and The Source. A blue arrow points to the 'The Source' icon. Below this is a 'Stay Connected' section with social media icons for email, YouTube, Twitter, and Facebook. The footer contains a grid of links organized by category: About, Power Marketing, Transmission, Newsroom, Business, and Policies.

Powering the energy frontier  
Western Area Power Administration

Search

About ▾ Power Marketing ▾ Transmission ▾ Regions ▾ Newsroom ▾ Training ▾ Energy Services ▾ Renewables ▾

You are here: Western

Help us re-design this page. Click here to assist.

### FY 2015 Annual Report available

Western published its Fiscal Year 2015 Annual Report titled, "Our Position, Our Promise", April 7.

[Read the report...](#)

### Regions

- Headquarters
- Colorado River Storage
- Desert Southwest
- Rocky Mountain
- Sierra Nevada
- Upper Great Plains

### Working with Western

- Careers
- Doing Business
- The Source

### Stay Connected

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### Spotlight

Strategic Roadmap 2024  
Transmission Infrastructure Program  
Estes-Flatiron Line Rebuild  
OATT  
Take website improvement survey

### Projects


ED5-PVH Project  
TransWest Express

About	Power Marketing	Transmission	Newsroom	Business	Policies
Customers	Drought	Functions	Fact sheets	Careers	Accessibility
Financial information	EPAMP	Infrastructure projects	News features	Doing business	Adobe PDF
History	Power contract provisions	Interconnection	News releases	Energy Services	Energy.gov
Industry participation	Hydro conditions	OASIS	Publications	EPTC	No FEAR act
Organization chart	IRP	OATT Revisions		Federal Register Notices	Privacy policy
Power projects	Legislation/Regulation	TIP		FOIA	USA.gov
Products	Plan contents			Industry links	
	Plan processes			Regions	
	Rate and Reimbursement				

# Other Activities

- Boulder Canyon Project Post 2017 Remarketing
- Security
  - Physical
  - Cyber
- 10 Year Capital Investment Plan
- Southline Transmission Project
- Energy Markets
- Human Capital Management

# Thank You !!

- Questions?
- Don't forget . . . Wednesday, April 27<sup>th</sup> is Administrative Professionals Day 

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