

**Informal Rates Process Meeting
February 26, 2009
Western's Sub-Balance Authority Actual Cost History**

Western's SBA Cost Title	FY 2006	Actual Costs FY 2007	FY 2008
SMUD HBA Costs	\$1,414,160	\$1,688,999	\$1,774,018

Note: Western receives WECC dues expenses from SMUD.