For Discussion Purposes Only - For the July 23, 2008 Rates Customer Meeting

	Effective Date	Power Revenue Requirement, CV-12	Reason for PRR change
FY 2005	**Jan 2005 - Sep 2005**	$32,650,000	
	No March mid-year review	No change	
FY 2006	**Oct 2005 - Sep 2006**	$52,625,000	
	March mid-year review	No change	$5 M threshold not met.
FY 2007	**Oct 2006 - Sep 2007**	$59,817,988	
	March mid-year review	No change	$5 M threshold not met.
FY 2008	**Oct 2007 - Sep 2008**	$79,882,665	
	March mid-year review	$72,541,807	$5 M threshold is met.

HANDOUT A