

**Subject:** Customer question received during formal rate process (telephone conversation with James Takehara)

**Forum:** Western Area Power Administration, Sierra Nevada Region, Formal Rate Process

**Date/Time:** March 4, 2011 at 11.00 am

**Attendees:** James Takahara, City of Roseville; Regina Rieger and Steve Richardson, SNR Rates

**Notes:** James Takahara is preparing City of Roseville's 2012 budget submission. He received Western's 3/4/2011 notification to the O&M Funding Program Governance Board that Western and SMUD have failed to come to an agreement to have SMUD participate in and fund part of the SVS Project.

James asked what factors Western used to forecast SVS in 2012 transmission rate. Western replied that it estimated an asset of \$57 million and firm point-to-point capacity of 126 MW.

Western also referred James to the 2012 SVS Forecast posted on Western's OASIS web site.