Proposed 2015 Base Resource Percentages

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	
Customers	Total Percentage of Base Resource (2005-2014) Per existing contracts	2015 Adjustment to Calculate SMUD's Percentage the Same as All Existing Customers	Each Existing Customer's 4% Contribution to the 2005 Resource Pool	Each Existing Customer's 2% Contribution to the 2015 Resource Pool	2005 Resource Pool 2% Contribution to the 2015 Resource Pool	Total Percentage of Base Resource (2015-2024)	Increase or Decrease to Customer's Base Resource Percentage	
			96.00000%	98.00000%	98.00000%			
Air Force - Beale	1.43261%	1.59230%	1.52861%	1.49804%		1.49804%	0.06543%	Increase
Air Force - Onizuka	0.03320%	0.03690%	0.03543%	0.03472%		0.03472%	0.00152%	Increase
Air Force - Travis	0.84004%	0.93368%	0.89634%	0.87841%		0.87841%	0.03837%	Increase
Air Force - Travis Wherry	0.04648%	0.05166%	0.04960%	0.04860%		0.04860%	0.00212%	Increase
Air Force - David Grant	0.04648%	0.05166%	0.04960%	0.04860%		0.04860%	0.00212%	Increase
Avenal, City of	0.04130%	0.04591%	0.04407%	0.04319%		0.04319%	0.00189%	Increase
Bay Area Rapid Transit District	0.41261%	0.29521%	0.28340%	0.27774%	0.14406%	0.42180%	0.00919%	Increase
Calaveras Public Power Agency						0.00000%	0.00000%	
California State University, Sacramento - Aquatic Center	0.01328%	0.01476%	0.01417%	0.01389%		0.01389%	0.00061%	Increase
California State University, Sacramento	0.09200%				0.09016%	0.09016%	-0.00184%	Decrease
California State Universities (11 campuses)	0.22100%				0.21658%	0.21658%	-0.00442%	Decrease
Corrections - California Medical Facility	0.11952%	0.13285%	0.12753%	0.12498%		0.12498%	0.00546%	Increase
Corrections - California State Prison-Sacramento	0.15272%	0.16975%	0.16296%	0.15970%		0.15970%	0.00698%	Increase
Corrections - Deuel Vocational Institute	0.11288%	0.12547%	0.12045%	0.11804%		0.11804%	0.00516%	Increase
Corrections - Northern CA Youth Correctional Center	0.11288%	0.12547%	0.12045%	0.11804%		0.11804%	0.00516%	Increase
Corrections - Sierra Conservation Center						0.00000%	0.00000%	
Coyote Valley Tribe of Pomo Indians	0.05500%				0.05390%	0.05390%	-0.00110%	Decrease
Defense Logistics Agency - Sharpe Facility	0.25897%	0.28783%	0.27632%	0.27079%		0.27079%	0.01183%	Increase
Defense Logistics Agency - Tracy Facility	0.25897%	0.28783%	0.27632%	0.27079%		0.27079%	0.01183%	Increase
East Bay Municipal Utility District	0.11469%	0.06746%	0.06476%	0.06346%	0.05292%	0.11638%	0.00169%	Increase
East Contra Costa Irrigation District	0.16600%	0.18451%	0.17713%	0.17359%		0.17359%	0.00758%	Increase
Eastside Power Authority	0.20266%	0.22525%	0.21624%	0.21191%		0.21191%	0.00926%	Increase
San Luis Water District	0.44157%	0.49079%	0.47116%	0.46174%		0.46174%	0.02017%	Increase
Energy - LBNL, LLNL, Site 300 & SLAC	4.55607%	5.06393%	4.86137%	4.76415%		4.76415%	0.20808%	Increase
LBNL - 0.00000%						0.00000%	0.00000%	
LLNL - 1.90645%						0.00000%	0.00000%	
SLAC - 2.64962%						0.00000%	0.00000%	
Site 300 - 0.00000%						0.00000%	0.00000%	
Lassen Municipal Utility District	0.40098%	0.28783%	0.27632%	0.27079%	0.13917%	0.40996%	0.00899%	Increase
Susanville Indian Rancheria	0.10300%				0.10094%	0.10094%	-0.00206%	Decrease
Merced Irrigation District	0.33201%	0.36902%	0.35426%	0.34717%		0.34717%	0.01516%	Increase
Modesto Irrigation District	0.46871%	0.35758%	0.34327%	0.33641%	0.14406%	0.48047%	0.01175%	Increase
NASA - Ames Research Center	5.31211%	5.90426%	5.66808%	5.55472%		5.55472%	0.24261%	Increase
NASA - Moffett Federal Airfield	0.33260%	0.36968%	0.35489%	0.34780%		0.34780%	0.01519%	Increase
Navy - Lemoore	1.50552%	1.67334%	1.60641%	1.57428%		1.57428%	0.06876%	Increase
Navy - Dixon	0.06076%	0.06753%	0.06483%	0.06353%		0.06353%	0.00277%	Increase
Northern California Power Agency								
Alameda Power and Telecom	1.08075%	1.20122%	1.15317%	1.13011%		1.13011%	0.04936%	Increase
Biggs, City of	0.27889%	0.30997%	0.29757%	0.29162%		0.29162%	0.01274%	Increase
Fallon, City of	0.22100%				0.21658%	0.21658%	-0.00442%	Decrease
Gridley, City of	0.62417%	0.69375%	0.66600%	0.65268%		0.65268%	0.02851%	Increase
Healdsburg, City of	0.18594%	0.10997%	0.10557%	0.10346%	0.08526%	0.18872%	0.00278%	Increase
Lodi, City of	0.49049%	0.38178%	0.36651%	0.35918%	0.14406%	0.50324%	0.01275%	Increase
Lompoc, City of	0.25559%	0.15071%	0.14468%	0.14178%	0.11760%	0.25938%	0.00379%	Increase
Oakland, Port of	0.13280%	0.14761%	0.14170%	0.13887%		0.13887%	0.00607%	Increase
Oakland, Port of	0.43825%	0.48710%	0.46762%	0.45826%		0.45826%	0.02002%	Increase
Palo Alto, City of	11.62024%	12.91556%	12.39894%	12.15096%		12.15096%	0.53071%	Increase
Plumas-Sierra Rural Electric Cooperative	1.66003%	1.84508%	1.77128%	1.73585%		1.73585%	0.07582%	Increase
Truckee Donner Public Utility District	0.22000%				0.21560%	0.21560%	-0.00440%	Decrease
Ukiah, City of	0.32650%	0.36289%	0.34837%	0.34141%		0.34141%	0.01491%	Increase
Parks & Recreation, California Department of - Folsom	0.00664%	0.00738%	0.00709%	0.00694%		0.00694%	0.00030%	Increase
Pittsburg Power Company	0.33201%	0.36902%	0.35426%	0.34717%		0.34717%	0.01516%	Increase

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			96.00000%	98.00000%	98.00000%			
Placer County Water Agency	0.03900%				0.03822%	0.03822%	-0.00078%	Decrease
Power and Water Resources Pooling Authority								
Arvin-Edison Water Storage District	1.99204%	2.21410%	2.12553%	2.08302%		2.08302%	0.09098%	Increase
Banta-Carbona Irrigation District	0.24569%	0.27307%	0.26215%	0.25691%		0.25691%	0.01122%	Increase
Byron-Bethany Irrigation District	0.14608%	0.16237%	0.15587%	0.15275%		0.15275%	0.00667%	Increase
Cawelo Water District	0.06220%	0.03690%	0.03543%	0.03472%	0.02842%	0.06314%	0.00094%	Increase
Glenn-Colusa Irrigation District	0.22198%	0.24672%	0.23686%	0.23212%		0.23212%	0.01014%	Increase
James Irrigation District	0.04236%	0.04709%	0.04520%	0.04430%		0.04430%	0.00193%	Increase
Lower Tule River Irrigation District	0.06069%	0.06746%	0.06476%	0.06346%		0.06346%	0.00277%	Increase
Provident/Princeton Irrigation District	0.04980%	0.05535%	0.05314%	0.05208%		0.05208%	0.00227%	Increase
Santa Clara Valley Water District	0.04236%	0.04709%	0.04520%	0.04430%		0.04430%	0.00193%	Increase
Sonoma County Water Agency	0.12760%	0.11070%	0.10628%	0.10415%	0.02744%	0.13159%	0.00399%	Increase
West Side Irrigation District	0.13280%	0.14761%	0.14170%	0.13887%		0.13887%	0.00607%	Increase
West Stanislaus Irrigation District	0.34529%	0.38378%	0.36843%	0.36106%		0.36106%	0.01577%	Increase
Westlands Water District	3.32007%	3.69016%	3.54255%	3.47170%		3.47170%	0.15163%	Increase
Reclamation District #108	0.04300%				0.04214%	0.04214%	-0.00086%	Decrease
Reclamation District 2035	0.10624%	0.11809%	0.11336%	0.11109%		0.11109%	0.00485%	Increase
Redding, City of	7.70256%	8.56117%	8.21872%	8.05435%		8.05435%	0.35179%	Increase
Redding Rancheria	0.03700%			0.00000%	0.03626%	0.03626%	-0.00074%	Decrease
Shasta Lake, City of	0.76030%	0.84505%	0.81124%	0.79502%		0.79502%	0.03472%	Increase
Roseville, City of	4.58170%	5.09242%	4.88872%	4.79095%		4.79095%	0.20925%	Increase
Sacramento Municipal Utility District	31.25000%	26.64295%	25.57723%	25.06569%		25.06569%	-6.18431%	Decrease
County of Sacramento	1.06242%	1.18085%	1.13362%	1.11094%		1.11094%	0.04852%	Increase
San Francisco, City and County of	0.38605%	0.26569%	0.25506%	0.24996%	0.14406%	0.39402%	0.00798%	Increase
San Juan Water District	0.09960%	0.11070%	0.10628%	0.10415%		0.10415%	0.00455%	Increase
Shelter Cove Resort Improvement District No 1	0.03320%	0.03690%	0.03543%	0.03472%		0.03472%	0.00152%	Increase
Silicon Valley Power	9.06592%	10.07650%	9.67344%	9.47997%		9.47997%	0.41405%	Increase
Table Mountain Rancheria	0.14700%				0.14406%	0.14406%	-0.00294%	Decrease
Trinity Public Utility District						0.00000%	0.00000%	
Tuolumne Public Power Agency						0.00000%	0.00000%	
Turlock Irrigation District	0.27342%	0.16163%	0.15516%	0.15206%	0.12544%	0.27750%	0.00408%	Increase
Patterson Irrigation District	0.13280%	0.14761%	0.14170%	0.13887%		0.13887%	0.00607%	Increase
University of California, Davis	0.97491%	1.08358%	1.04024%	1.01943%		1.01943%	0.04453%	Increase
University of California, Berkeley	0.22100%				0.21658%	0.21658%	-0.00442%	Decrease
University of California, San Francisco	0.17500%				0.17150%	0.17150%	-0.00350%	Decrease