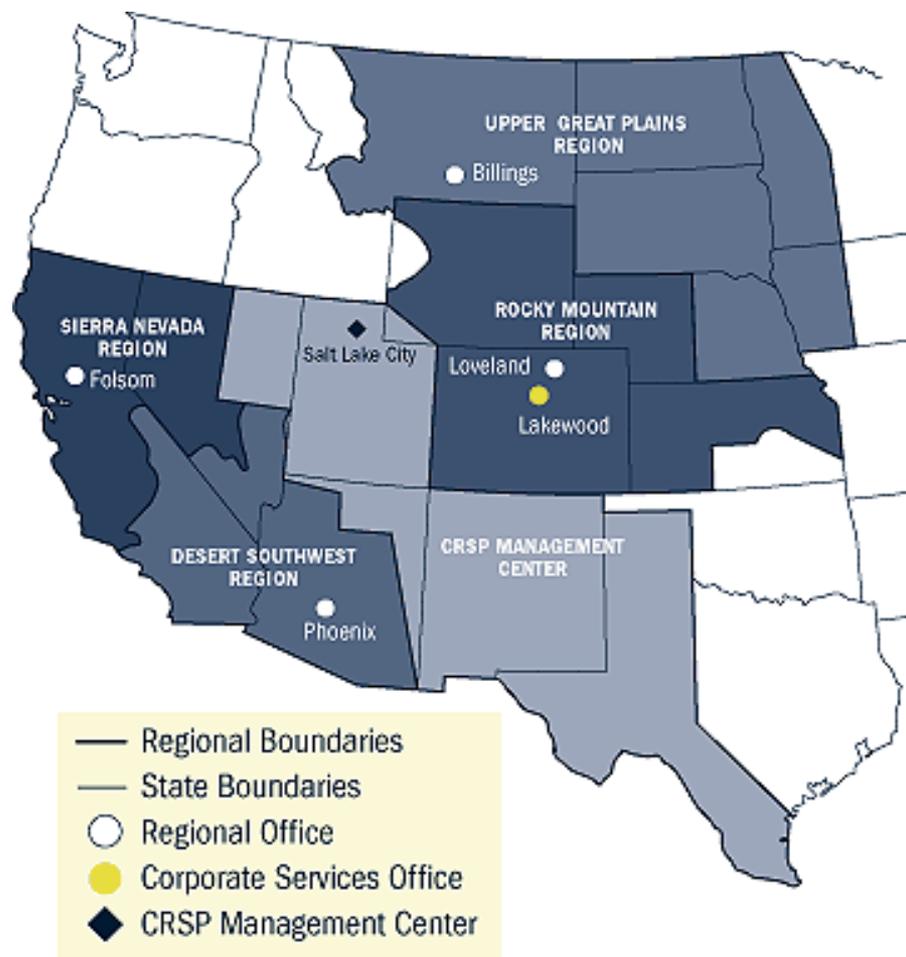
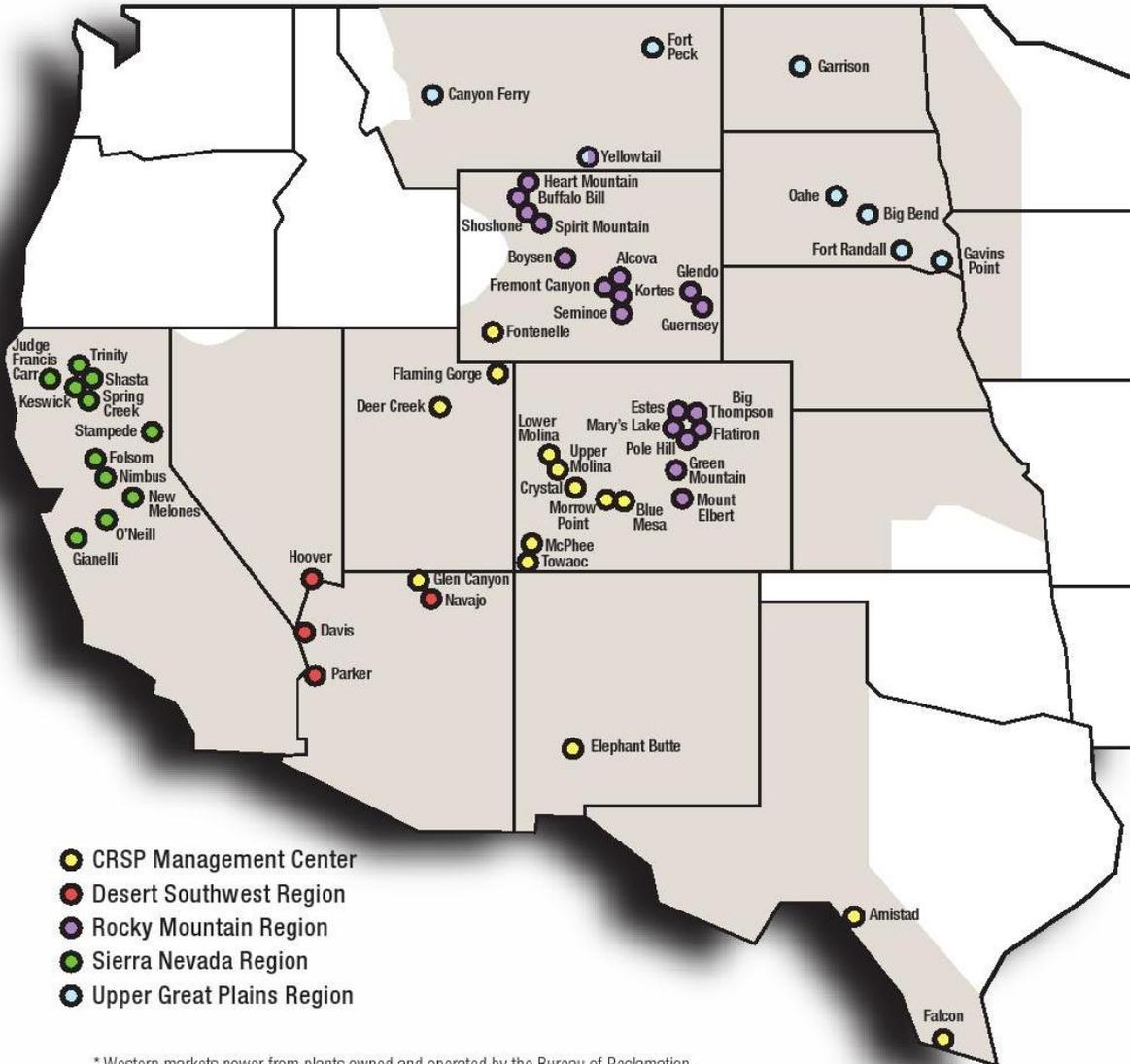


Western Area Power Administration

- One of four Federal power marketing administrations under DOE
- Market power from 56 Federal hydropower plants
- 10,000+ MW of capacity
- Wholesale power customers including electrical districts, municipal utilities, cooperatives, and Native American tribes



Powerplants



- CRSP Management Center
- Desert Southwest Region
- Rocky Mountain Region
- Sierra Nevada Region
- Upper Great Plains Region

* Western markets power from plants owned and operated by the Bureau of Reclamation, Army Corps of Engineers and the International Boundary and Water Commission.

* SNR's Gianelli and O'Neill are pump generating plants.

Western Area Power Administration
Transmission Lines

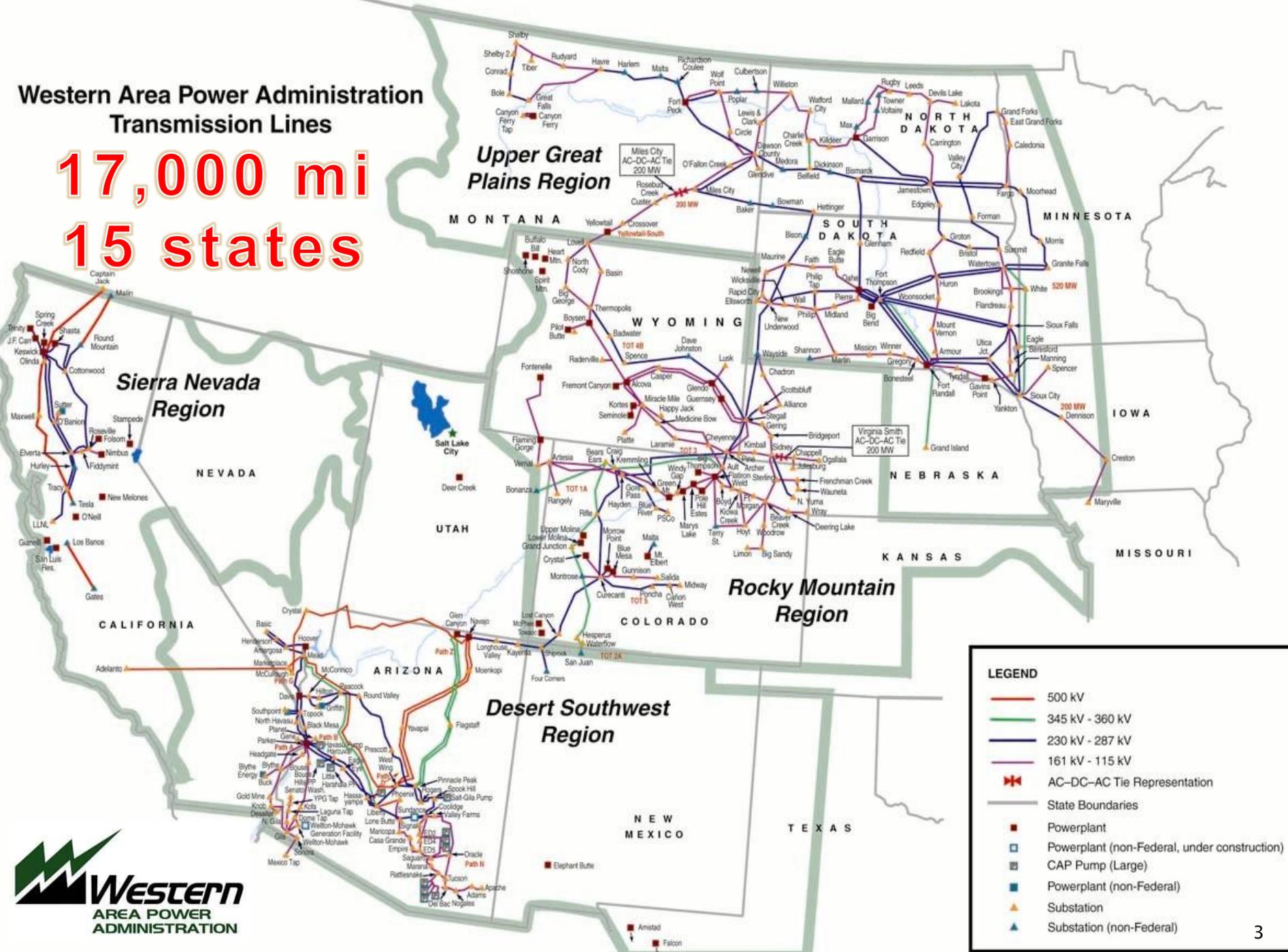
17,000 mi
15 states

Sierra Nevada Region

Upper Great Plains Region

Rocky Mountain Region

Desert Southwest Region



LEGEND

- 500 kV
- 345 kV - 360 kV
- 230 kV - 287 kV
- 161 kV - 115 kV
- ↔ AC-DC-AC Tie Representation
- State Boundaries
- Powerplant
- Powerplant (non-Federal, under construction)
- CAP Pump (Large)
- Powerplant (non-Federal)
- ▲ Substation
- ▲ Substation (non-Federal)

PROJECT MARKETING AREAS



MARKETING AREA BOUNDARIES

- Central Valley and Washoe Projects
- Parker-Davis, Boulder Canyon, Pacific NW-SW Intertie and Central Arizona Projects
- Falcon-Amistad Project
- Provo River Project
- Loveland Area Projects
(Pick-Sloan Missouri Basin — Western Division and Fryingpan-Arkansas Project)
- Pick-Sloan Missouri Basin Program — Eastern Division
- Salt Lake City Area/Integrated Projects
(Colorado River Storage Project, Collbran, Rio Grande, Seedskaadee and Dolores projects)

- State Boundaries
- ★ Regional Office
- ⊙ Corporate Services Office
- ★ CRSP Management Center

1/03

Western's Role for Hoover Remarketing

- Carry forward directives as provided in the legislation
- Conform its marketing process to the legislation
- Allocate Schedule D to New Allottees
- Develop and Execute Contracts for post-2017 Hoover power with all New Allottees and Existing Contractors
- Initiate Service October 1, 2017

Overview of June 14, 2012 Federal Register Notice (FRN)

- Conformed '84 Criteria to the HPAA
- Established the Following:
 - Marketable Resource
 - Schedule C Excess Energy Provisions
 - Schedule D Resource Pool
 - Allocated Schedules A & B to Existing Contractors
 - Allocated Prescribed Portions of Schedule D to APA/CRC
 - New Allottee Requirements
 - Provisions for resources not put under contract by 10/1/17

Western's Public Process

- Western markets Federal hydropower through a public process
- Public Process Entails:
 - Informal Discussion
 - Western makes proposals via FRN
 - Public information forum(s)
 - Public comment forum(s)
 - Western announces decisions in a FRN after considering comments received

Remarketing Milestone Goals

June	2012.....	Conform Criteria to Legislation
Fall	2012.....	Propose Marketing Criteria
Spring	2013.....	Finalize Marketing Criteria & Call for Applications
Fall	2013.....	Propose Allocations
Summer	2014.....	Finalize Allocations
Summer	2015.....	Finalize All Contracts

