

Customer Ten Year Plan (TYP) Presentation Meeting

August 23, 2016

1:00 pm – 4:00 pm MST

Conference Bridge: (800) 857-2038 Code: 60403

Objectives:

TYP Presentation – To present DSW's TYP for FY17-26. Report on execution progress of active TYP and Replacements, Retirements, & Additions (RRADs) projects, present updated TYP including detailed overview of project rationale for FY17-19 years, preview proposed prepayment projects, and provide a financial overview of the TYP.

Prepayment Overview – The purpose of this meeting is to provide an instructive prepayment overview to Western Area Power Administration's (WAPA) Desert Southwest (DSW) customers in preparation for Prepayment voting on October 4, 2016.

Agenda:

1. Welcome
 - a. Introductions
 - b. Agenda Review
 2. Action Items from May 16th Customer TYP Preview Meeting
 3. Action Items from the July 27th Customer Gila 07 Meeting
 4. FY16 Budget vs. Actuals
 5. TYP Presentation
 - a. Completed, On-Hold, Active projects update
 - b. FY17 – Proposed Start Planning / Design
 6. FY17 Study Overview
 7. Prepayment Overview / October 4 Voting Meeting
 8. Review Action Items
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