

CRSP MC at a glance

The Colorado River Storage Project Management Center, along with the four regions of the Western Area Power Administration, is responsible for selling hydropower generated at federal hydropower dams in its service territory to mostly not-for-profit preference power customers. CRSP MC's about 40 employees work around the clock to provide reliable energy to Wyoming, Colorado, Arizona, New Mexico, Nevada, Texas and Utah.

CRSP MC has three hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project and Provo River Project.



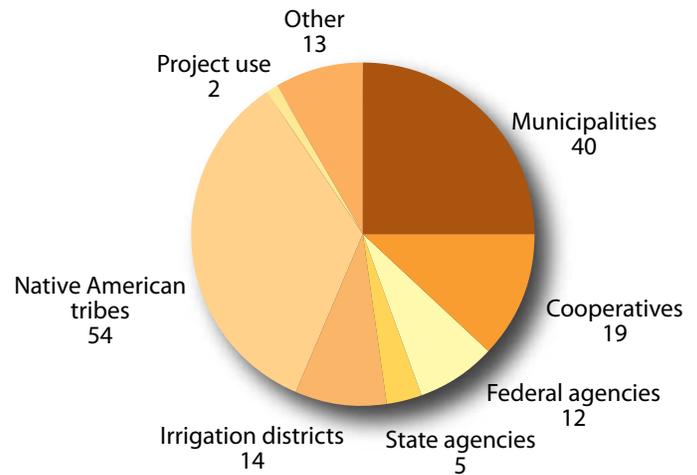
MARKETING PROFILE (MWh)	FY 2014
Long-term energy sales	5,353,992
Salt Lake City Area/Integrated Projects	5,226,157
Falcon-Amistad	115,713
Provo River	12,122
Pass-through sales	
Salt Lake City Area/Integrated Projects	973,792
Other energy sales	
Salt Lake City Area/Integrated Projects	643,922
Total	6,971,706

FINANCIAL PROFILE (\$)	FY 2014
Sales of electric power	177.3 million
Salt Lake City Area/Integrated Projects	170.3 million
Falcon-Amistad	6.8 million
Provo River	249,000
Transmission and other operating revenues	
Salt Lake City Area/Integrated Projects	26.7 million
Gross operating revenues	204.0 million
Salt Lake City Area/Integrated Projects	197.0 million
Falcon-Amistad	6.8 million
Provo River	249,000
Total operating expenses	148.0 million
Salt Lake City Area/Integrated Projects	148.0 million
Falcon-Amistad	25,000
Provo River	10,000

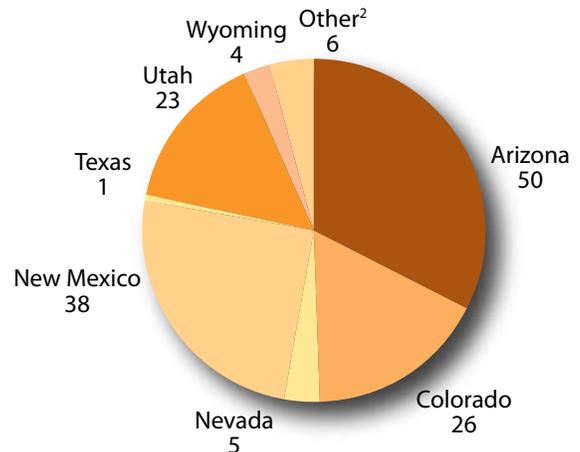
ANNUAL COMPOSITE RATE	FY 2014
Salt Lake City Area/Integrated Projects	29.62 mills/kWh
Firm point to point	\$13.69/kWh/year
Falcon-Amistad	N/A
Provo River	N/A

CUSTOMERS	FY 2014
Power customers	159
Firm electric service	139
Other (term, seasonal, nonfirm, interproject and peaking)	18
Project use	2

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excludes project-use, interproject and international customers.

² States included in the "Other" category fall outside of CRSP MC's marketing and service areas.

CRSP MC POWERPLANTS

	River	State	Installed capability (MW)	Net generation (GWh)
Salt Lake City Area/Integrated Projects				
Glen Canyon	Colorado	AZ	1,320	3,110
Blue Mesa	Gunnison	CO	86	198
Crystal	Gunnison	CO	32	123
Lower Molina	Pipeline	CO	5	17
McPhee	Dolores	CO	1	3
Morrow Point	Gunnison	CO	162	268
Towaoc	Canal	CO	11	18
Upper Molina	Pipeline	CO	9	27
Elephant Butte	Rio Grande	NM	28	13
Flaming Gorge	Green	UT	152	362
Fontenelle	Green	WY	10	59
Falcon-Amistad				
Amistad ^{1,2}	Rio Grande	TX	66	76
Falcon ^{1,2}	Rio Grande	TX	32	41
Provo River				
Deer Creek	Provo	UT	5	18

¹ United States' share (50 percent) of plant capability.

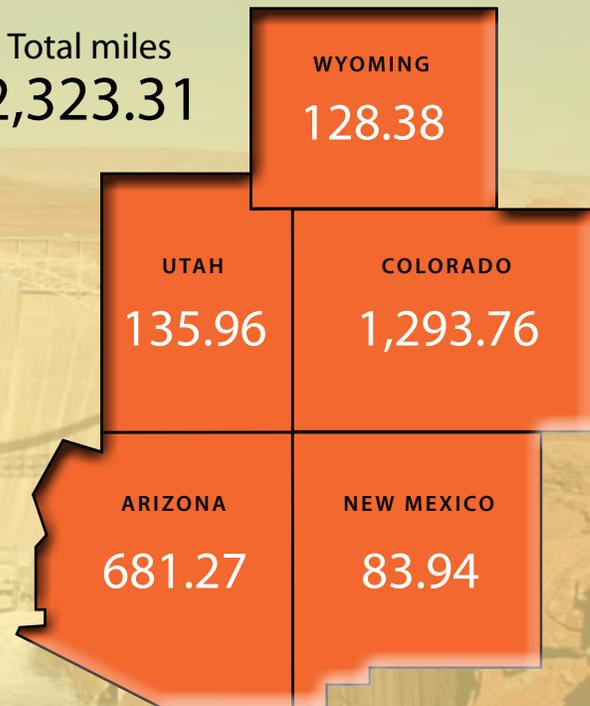
² Actual operating capability is based on average hourly generation for the month.



ASSETS	FY 2014
Powerplants	14
Installed capability (MW)	1,919
Net generation (GWh)	4,333
Substations	36
Transmission line miles	2,323.31
Transformers	32
Communication sites	68

TRANSMISSION LINE MILES BY STATE¹

Total miles
2,323.31



¹ Miles of line listed only represent transmission within the CRSP MC's marketing and service areas.

