	Summer Season CROD	Summer Season CROD (hrs)	Summer Season Energy (kWh)	Winter Season CROD	Winter Season CROD (hrs)	Winter Season Energy (kWh)	Total Annual Energy (kWh)
Existing Entitlements							
FMIT	1,970	3,441	6,778,770	1,200	1,703	2,043,600	8,822,370
Fredonia	1,577	3,441	5,426,457	1,342	1,703	2,285,426	7,711,883
Thatcher	350	3,441	1,204,350	250	1,703	425,750	1,630,100
Wickenburg	1,837	3,441	6,321,117	1,530	1,703	2,605,590	8,926,707
YID	960	3,441	3,303,360	780	1,703	1,328,340	4,631,700
Total	6,694		23,034,054	5,102		8,688,706	31,722,760
Post 2008 Entitlements							
FMIT	2,000	3,441	6,882,000	1,192	1,703	2,029,976	8,911,976
Fredonia	2,000	3,441	6,882,000	1,334	1,703	2,271,802	9,153,802
Thatcher	1,000	3,441	3,441,000	1,000	1,703	1,703,000	5,144,000
Wickenburg	2,000	3,441	6,882,000	1,520	1,703	2,588,560	9,470,560
YID	1,000	3,441	3,441,000	1,000	1,703	1,703,000	5,144,000
Total	8,000		27,528,000	6,046		10,296,338	37,824,338
Difference Between Post 2008 Entitlements and Existing Entitlements							
FMIT	30	-	103,230	(8)	-	(13,624)	89,606
Fredonia	423	-	1,455,543	(8)	-	(13,624)	1,441,919
Thatcher	650	-	2,236,650	750	-	1,277,250	3,513,900
Wickenburg	163	-	560,883	(10)	-	(17,030)	543,853
YID	40	-	137,640	220	-	374,660	512,300
Total	1,306	-	4,493,946	944	-	1,607,632	6,101,578

Additional Parker-Davis Project Revenues

	Summer Season Capacity Revenues	Summer Season P-D Project Transmission Revenues	Summer Season Energy Revenues	Winter Season Capacity Revenues	Winter Season P-D Project Transmission Revenues	Winter Season Energy Revenues	Total Additional Revenues
Rates	$ 1.21	$ 1.08	$ 0.00277	$ 1.21	$ 1.08	$ 0.00277	
FMIT	$ 254.10	$ 226.80	$ 285.95	$ (48.40)	$ (43.20)	$ (37.74)	$ 637.51
Fredonia	$ 3,582.81	$ 3,197.88	$ 4,031.85	$ (48.40)	$ (43.20)	$ (37.74)	$ 10,683.20
Thatcher	$ 5,505.50	$ 4,914.00	$ 6,195.52	$ 4,537.50	$ 4,050.00	$ 3,537.98	$ 28,740.50
Wickenburg	$ 1,380.61	$ 1,232.28	$ 1,553.65	$ (60.50)	$ (54.00)	$ (47.17)	$ 4,004.87
YID	$ 338.80	$ 302.40	$ 381.26	$ 1,331.00	$ 1,188.00	$ 1,037.81	$ 4,579.27
Total	$ 11,061.82	$ 9,873.36	$ 12,448.23	$ 5,711.20	$ 5,097.60	$ 4,453.14	$ 48,645.35

Total Additional P-D Project Generation Revenues	$ 33,674.39
Total Additional P-D Project Transmission Revenues	$ 14,326.50

	Summer Season CROD	Summer Season CROD (hrs)	Summer Season Energy (kWh)	Winter Season CROD	Winter Season CROD (hrs)	Winter Season Energy (kWh)	Total Annual Energy (kWh)
Existing Entitlements							
Thatcher	350	3,441	1,204,350	250	1,703	425,750	1,630,100
Post 2008 Entitlements							
Thatcher	1,000	3,441	3,441,000	1,000	1,703	1,703,000	5,144,000
Difference Between Post 2008 Entitlements and Existing Entitlements							
Thatcher	650	-	2,236,650	750	-	1,277,250	3,513,900
Additional Parker-Davis Project Revenues							
	Summer Season Capacity Revenues	Summer Season P-D Project Transmission Revenues	Summer Season Energy Revenues	Winter Season Capacity Revenues	Winter Season P-D Project Transmission Revenues	Winter Season Energy Revenues	Total Additional Revenues
Rates	$ 1.21	$ 1.08	$ 0.00277	$ 1.21	$ 1.08	$ 0.00277	
Thatcher	$ 5,505.50	$ 4,914.00	$ 6,195.52	$ 4,537.50	$ 4,050.00	$ 3,537.98	$ 28,740.50