

Salt Lake City Area Integrated Projects

Offsetting Revenues Projections Comparisons

Unit: \$1,000

| Revenue | Step 2 Rate | FY 2011 | | Difference |
|-----------------------|-------------|---------|-------------|------------|
| | | | Preliminary | |
| Firm Transmission | \$ 16,718 | \$ | 14,556 | \$ (2,162) |
| Non-firm Transmission | \$ 1,327 | \$ | 1,393 | \$ 66 |
| Resale Energy 1/ | \$ 6,896 | \$ | 6,462 | \$ (434) |
| Transaction fees 1/ | \$ 1,412 | \$ | 1,777 | \$ 365 |
| Other 2/ | \$ 7,687 | \$ | 7,124 | \$ (563) |
| Total | \$ 34,040 | \$ | 31,312 | \$ (2,728) |

1/ Merchant function.

2/ Includes revenues from ancillary services, auxiliary services, spinning reserves, admin charges for WRP and CDP transactions, facility use, energy imbalance, and other misc. revenues.