

## Salt Lake City Area Integrated Projects

### Offsetting Revenues Projections Comparisons

Unit: \$1,000

Revenue	Step 2 Rate	FY 2012		Difference
			Preliminary	
Firm Transmission	\$ 16,718	\$	17,658	\$ 940
Non-firm Transmission	\$ 1,327	\$	1,705	\$ 378
Resale Energy 1/	\$ 6,896	\$	9,108	\$ 2,212
Transaction fees 1/	\$ 1,412	\$	1,930	\$ 518
Other 2/	\$ 7,687	\$	6,703	\$ (984)
Total	\$ 34,040	\$	37,104	\$ 3,064

1/ Merchant function.

2/ Includes revenues from ancillary services, auxiliary services, spinning reserves, admin charges for WRP and CDP transactions, facility use, energy imbalance, and other misc. revenues.