

9/12/2011 16:31 SLCA/IP Hydro Generation Estimates

Month	Forecast Generation less losses (kWh)	Less Proj. Use (kWh)	Net Generation (kWh)	SHP Deliveries (kWh)	Firming Purchases (kWh)	Generation above SHP Level (kWh)
2010-Oct	305,388,061	13,095,926	292,292,135	398,608,181	112,163,429	-
2010-Nov	398,625,203	2,989,074	395,636,128	408,041,232	13,087,385	-
2010-Dec	410,612,479	3,106,608	407,505,871	455,561,848	50,699,056	-
2011-Jan	491,453,303	3,105,116	488,348,188	463,462,717	-	24,885,470
2011-Feb	478,620,959	2,809,166	475,811,792	409,824,541	-	65,987,251
2011-Mar	538,243,322	13,113,054	525,130,268	422,665,275	-	102,464,994
<b>Winter 10/11 Total</b>	<b>2,622,943,327</b>	<b>38,218,944</b>	<b>2,584,724,383</b>	<b>2,558,163,795</b>	<b>175,949,869</b>	<b>193,337,715</b>
2011-Apr	565,099,010	22,591,181	542,507,830	365,283,663	-	177,224,167
2011-May	756,403,929	23,338,694	733,065,235	378,216,775	-	354,848,460
2011-Jun	828,527,423	22,576,487	805,950,936	397,635,769	-	408,315,167
2011-Jul	868,888,918	23,359,460	845,529,458	434,536,678	-	410,992,780
2011-Aug	833,146,182	23,374,427	809,771,756	437,867,014	-	371,904,742
2011-Sep	575,657,825	22,598,699	553,059,127	380,082,094	-	172,977,033
<b>Summer 2011 Total</b>	<b>4,427,723,287</b>	<b>137,838,946</b>	<b>4,289,884,341</b>	<b>2,393,621,993</b>	<b>-</b>	<b>1,896,262,348</b>
<b>FY2011 Grand Total</b>	<b>7,050,666,613</b>	<b>176,057,890</b>	<b>6,874,608,724</b>	<b>4,951,785,788</b>	<b>175,949,869</b>	<b>2,089,600,062</b>
2011-Oct	546,410,400	13,095,926	533,314,474	398,608,181	-	134,706,293
2011-Nov	624,995,450	2,989,074	622,006,375	408,041,232	-	213,965,143
2011-Dec	716,578,036	3,106,608	713,471,428	455,561,848	-	257,909,580
2012-Jan	647,154,985	3,105,116	644,049,869	463,462,717	-	180,587,152
2012-Feb	494,238,756	2,809,166	491,429,590	409,824,541	-	81,605,048
2012-Mar	522,441,626	13,113,054	509,328,572	422,665,275	-	86,663,297
<b>Winter 11/12 Total</b>	<b>3,551,819,252</b>	<b>38,218,944</b>	<b>3,513,600,308</b>	<b>2,558,163,795</b>	<b>-</b>	<b>955,436,513</b>
2012-Apr	587,099,621	22,591,181	564,508,440	365,283,663	-	199,224,777
2012-May	690,125,472	23,338,694	666,786,778	378,216,775	-	288,570,003
2012-Jun	691,331,696	22,576,487	668,755,209	397,635,769	-	271,119,440
2012-Jul	699,805,436	23,359,460	676,445,976	434,536,678	-	241,909,298
2012-Aug	686,231,522	23,374,427	662,857,096	437,867,014	-	224,990,082
2012-Sep	543,491,369	22,598,699	520,892,671	380,082,094	-	140,810,577
<b>Summer 2012 Total</b>	<b>3,898,085,116</b>	<b>137,838,946</b>	<b>3,760,246,170</b>	<b>2,393,621,993</b>	<b>-</b>	<b>1,366,624,177</b>
<b>FY2012 Grand Total</b>	<b>7,449,904,368</b>	<b>176,057,890</b>	<b>7,273,846,478</b>	<b>4,951,785,788</b>	<b>-</b>	<b>2,322,060,690</b>
2012-Oct	512,632,759	13,095,926	499,536,833	398,608,181	-	100,928,651
2012-Nov	332,392,409	2,989,074	329,403,334	408,041,232	82,962,982	-
2012-Dec	457,305,518	3,106,608	454,198,910	455,561,848	1,437,900	-
2013-Jan	447,005,902	3,105,116	443,900,786	463,462,717	20,637,837	-
2013-Feb	424,014,616	2,809,166	421,205,449	409,824,541	-	11,380,908
2013-Mar	333,592,595	13,113,054	320,479,541	422,665,275	107,805,949	-
<b>Winter 12/13 Total</b>	<b>2,506,943,797</b>	<b>38,218,944</b>	<b>2,468,724,854</b>	<b>2,558,163,795</b>	<b>212,844,668</b>	<b>112,309,559</b>
2013-Apr	454,653,035	22,591,181	432,061,854	365,283,663	-	66,778,191
2013-May	576,339,033	23,338,694	553,000,339	378,216,775	-	174,783,564
2013-Jun	608,361,540	22,576,487	585,785,053	397,635,769	-	188,149,284
2013-Jul	642,607,547	23,359,460	619,248,088	434,536,678	-	184,711,410
2013-Aug	607,680,384	23,374,427	584,305,957	437,867,014	-	146,438,943
2013-Sep	468,401,650	22,598,699	445,802,951	380,082,094	-	65,720,857
<b>Summer 2013 Total</b>	<b>3,358,043,189</b>	<b>137,838,946</b>	<b>3,220,204,243</b>	<b>2,393,621,993</b>	<b>-</b>	<b>826,582,250</b>
<b>FY2013 Grand Total</b>	<b>5,864,986,986</b>	<b>176,057,890</b>	<b>5,688,929,097</b>	<b>4,951,785,788</b>	<b>212,844,668</b>	<b>938,891,809</b>