

**Customer Meetings and Rate Adjustment Schedule for Long-term solutions
Effective October 1, 2004**

Customer Meetings to Develop Proposal:

Task	Date
Customer Meeting (Working Meeting)-RMR	September 2, 2003
Customer Meeting (Working Meeting)-SLC	October 7, 2003
Notice to customer (Written proposal)	October 31, 2003
Customer Meeting (Proposal)	November 12-14, 2003
Customer Meeting (Feedback)	December 8-10, 2003
Final Decision to Customers	January 31, 2004

Rate adjustment schedule:

Task	Date
Prepare FRN proposal for firm power rate.	February 2-13, 2004
Proposal package sent out for Internal & External review. (Includes Rate Managers)	February 16, 2004
Review complete.	March 1, 2004
FRN Proposal sent to Administrator.	March 8, 2004
Letter enclosing Brochures and FRN proposal sent to Customers.	March 22, 2004
FRN Proposal Published.	March 29, 2004
Public Information Forum.	April 12, 2004
Public Comment Forum.	April 26, 2004
Comment Period Closes.	May 25, 2004
Send Rate Order for internal review.	June 8, 2004

should be 90 days
C&C
normally 30 days
from publication
normally 30 days
after PIF
Should be 30 days,
but can be 15 days

Development of FERC statements.	June 8, 2004	
Meet with Rate Managers.	June 22, 2004	
Internal Review of package is complete.	July 6, 2004	
Send package for external review.	July 13, 2004	
External review complete.	July 20, 2004	
CSO Review complete. Administrative approval and sent to WLO.	August 3, 2003	Should be 60 days from effective date
FERC Statements and Record of Decision.	September 2, 2004	
Secretary approval and publish FRN.	September 2, 2004	30 days from effective date
Effective date.	October 1, 2004	