

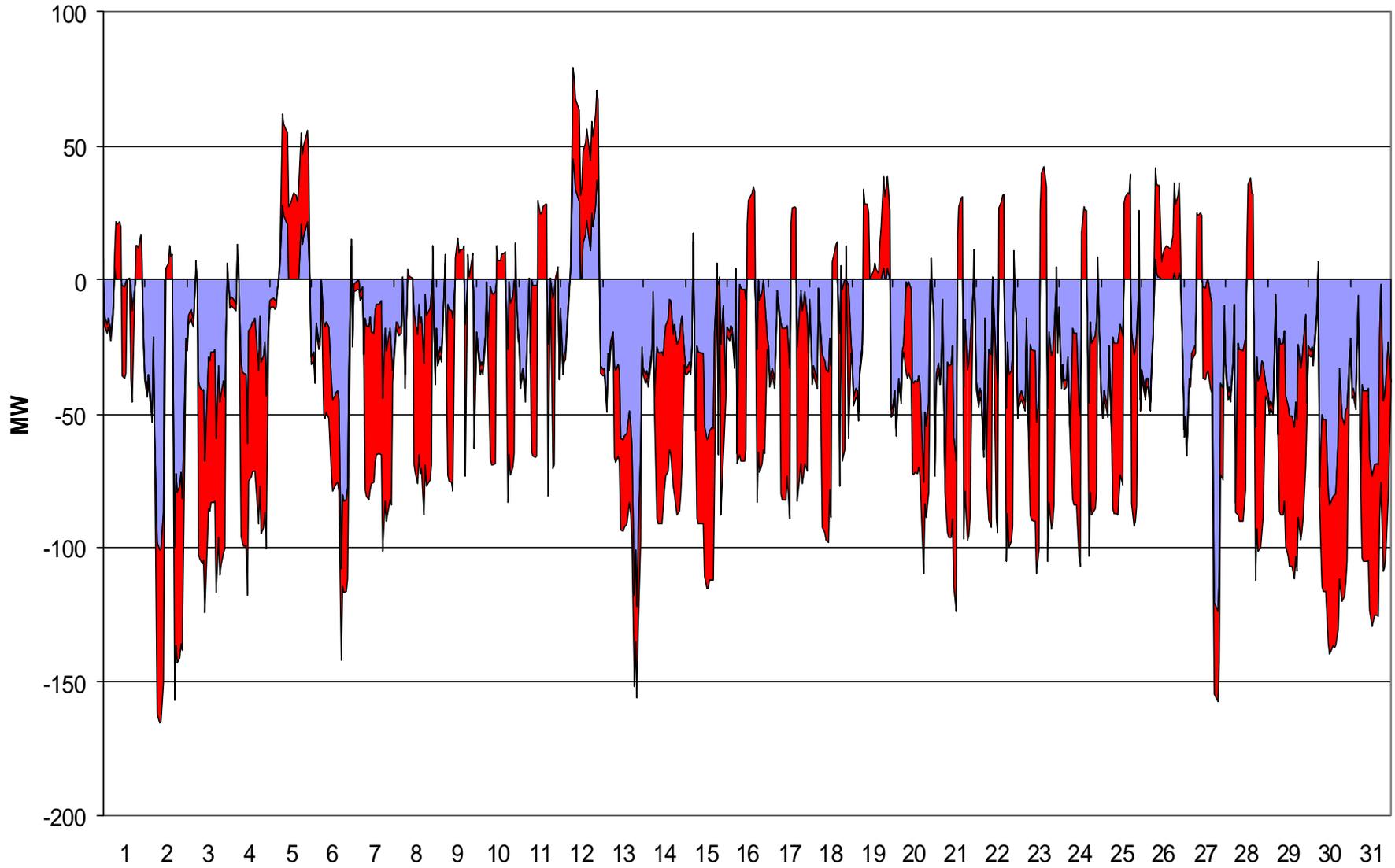
## Explanatory Notes

- The graphs that follow are taken from CRSP-MC pre-scheduling spreadsheets, and illustrate SLCA/IP hourly generation and loads for the month shown.
- For the first two of the five monthly graphs, hydro generation above the prescheduled load is shown above zero, while purchases to meet prescheduled load are shown below zero. The graphs are further broken down to show firming purchases to meet SHP commitments and purchases for WRP (below zero), and hydro sales to WRP and sales to market (above zero). Additionally, on the second graph, these items are further broken down between on-peak and off-peak periods.
- The third graph plots hourly generation and hourly load, and shows the SLCA/IP commitment to customers for the entire month.
- The three graphs above are discontinued after February 2002.

## Explanatory Notes (Continued)

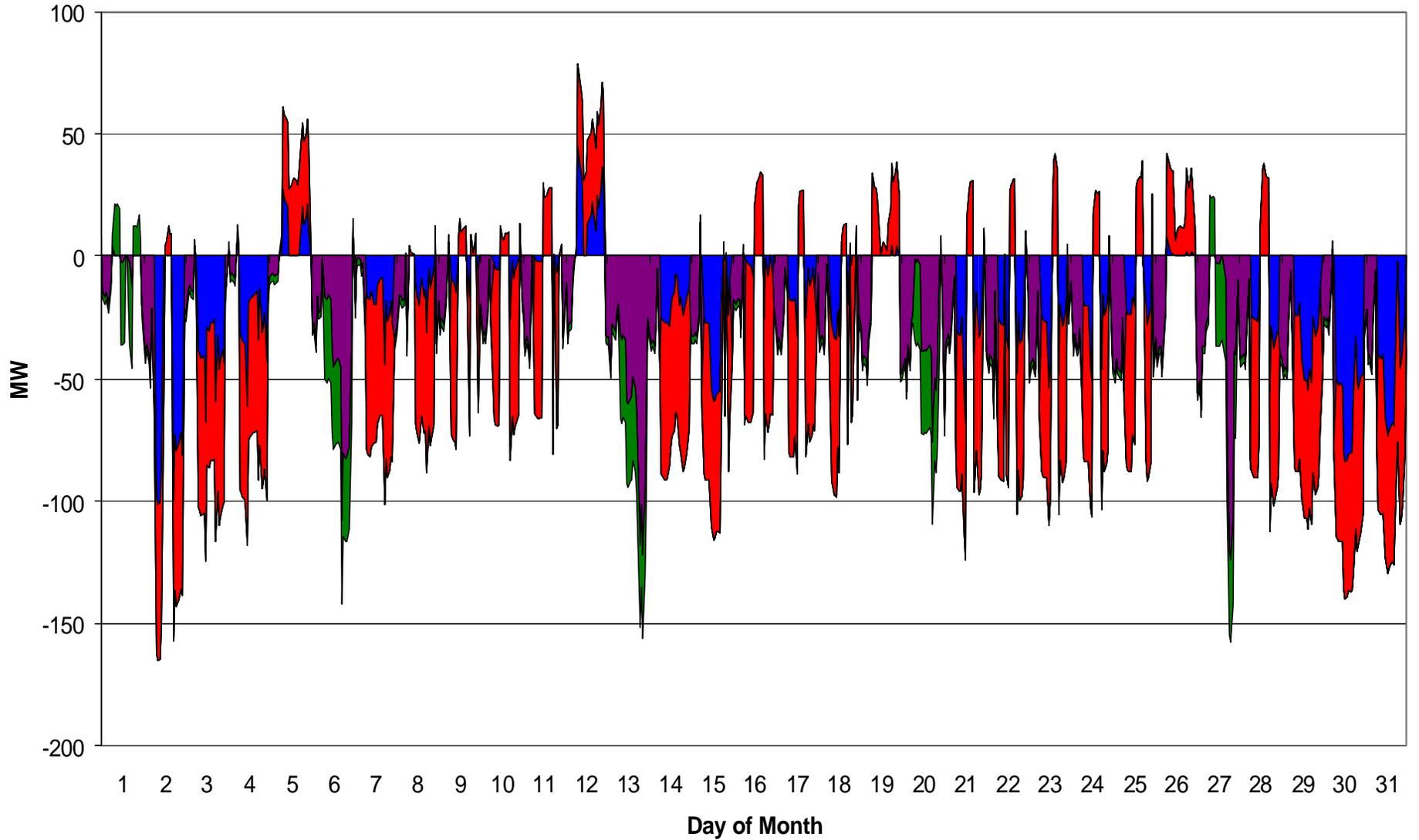
- After April 2001, the three existing graphs have been modified to include system losses that were not accounted for in graphs produced previous to April 2001. An additional two graphs are included for each month after April 2001 to give a clearer picture of combined SLCA/IP operations, including purchases for short and long-term WRP, and purchases to firm to SHP commitments. The bullets below explain the two additional graphs.
- The fourth graph compares total resources against total load on an hourly basis. Total resources includes hydro generation, purchases to firm to the SHP commitments, and purchases of power to supply short and long-term WRP. Total load included prescheduled firm load plus prescheduled short and long-term WRP loads.
- The fifth graph shows the difference between total SLCA/IP resources and load (shown in the fourth graph) for all hours of the month. An additional note on the graph shows the averaged value for all hours of the month.

### January 2002 Surplus Sales/ SHP Firming Purchases and WRP Purchases (Sales are positive, Purchases are negative)



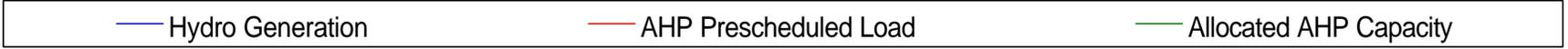
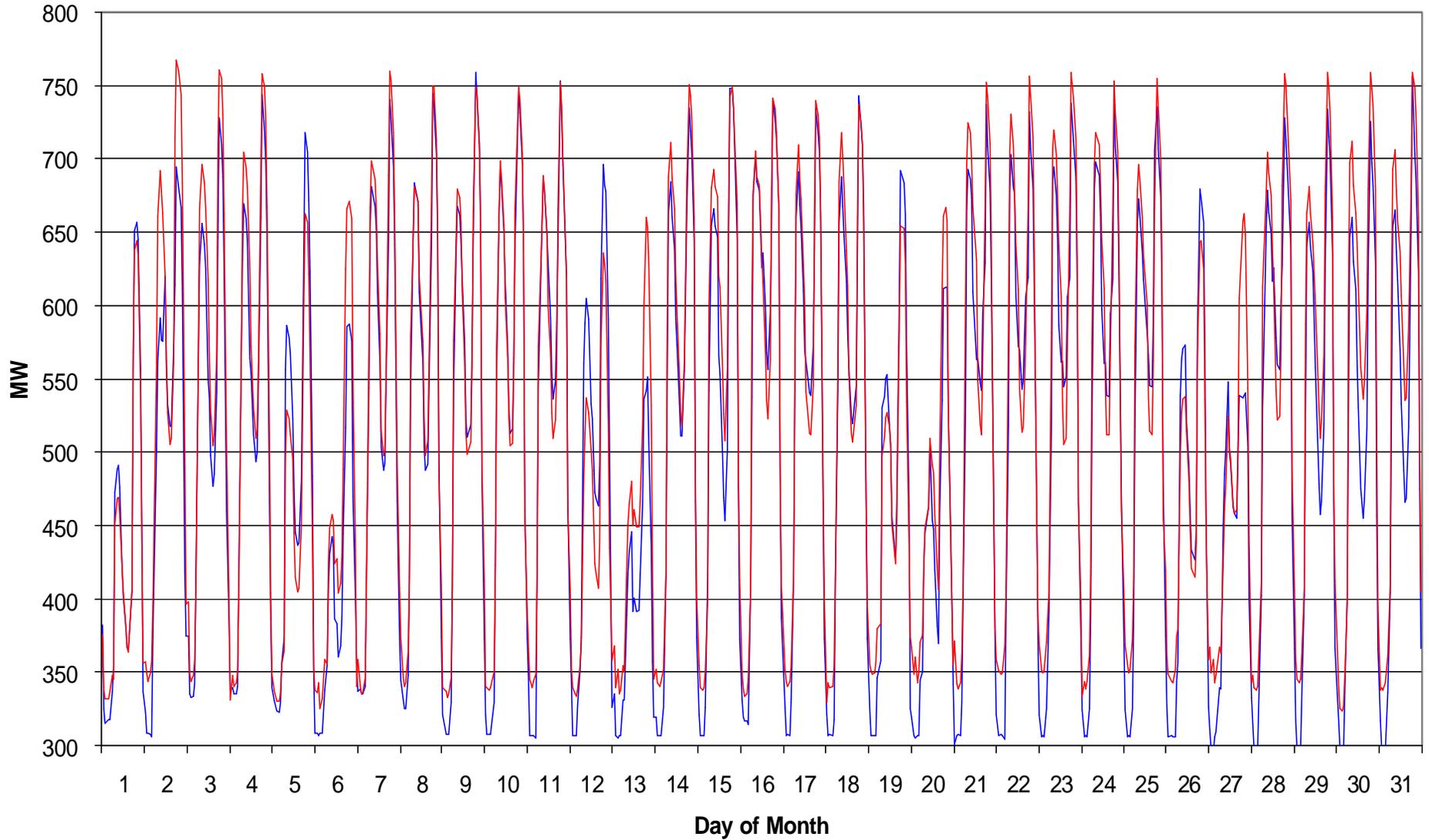
■ Surplus Sales/SHP Firming Purchases      ■ WRP Purchases

**January 2002 On-peak and Off-peak Sales and/or Purchases**  
(Sales are positive, purchases are negative)



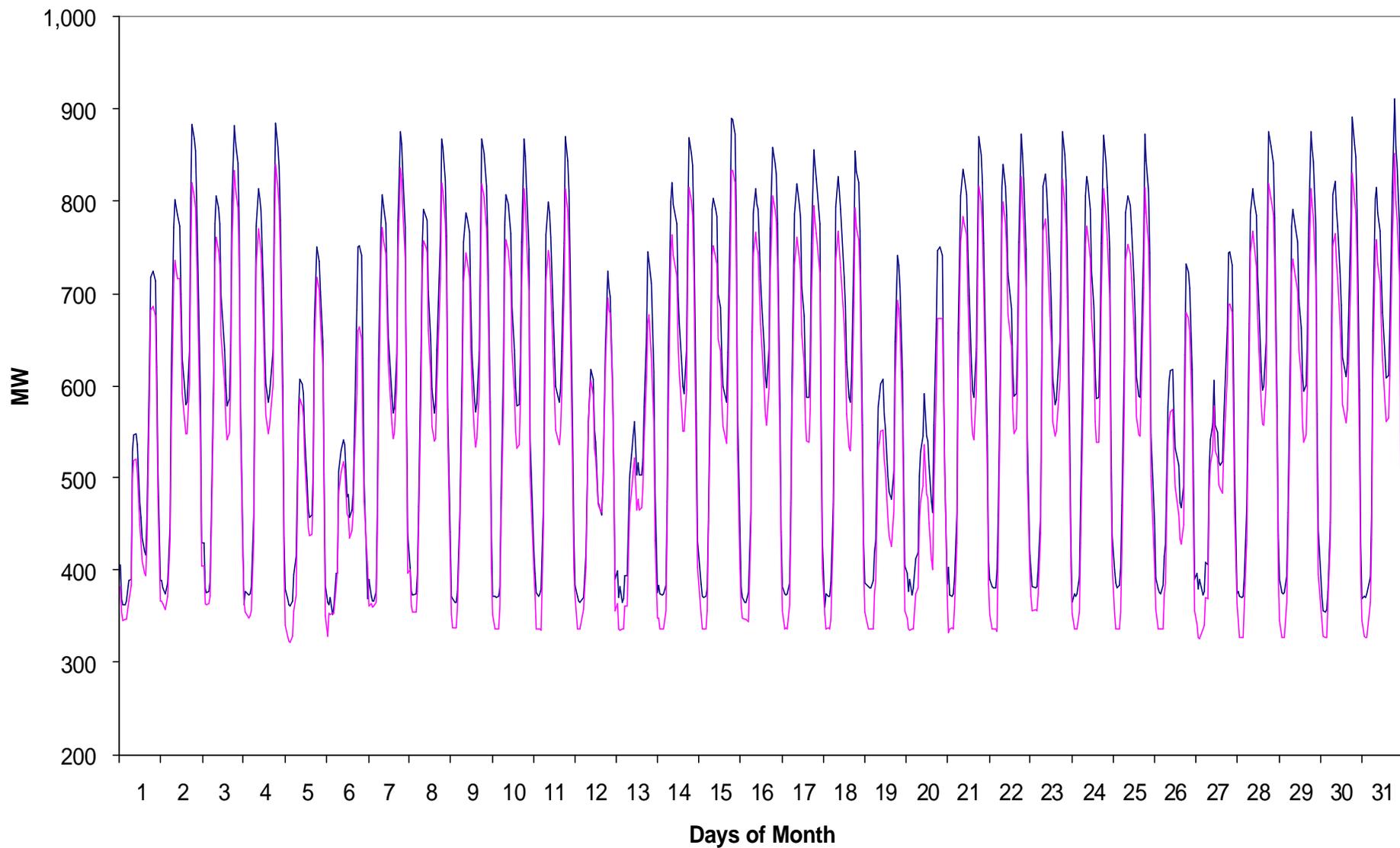
■ On-peak Surplus/Deficit    ■ Off-peak Surplus/Deficit    ■ WRP Onpeak    ■ WRP Offpeak

# SLCA/IP Generation & Load January 2002



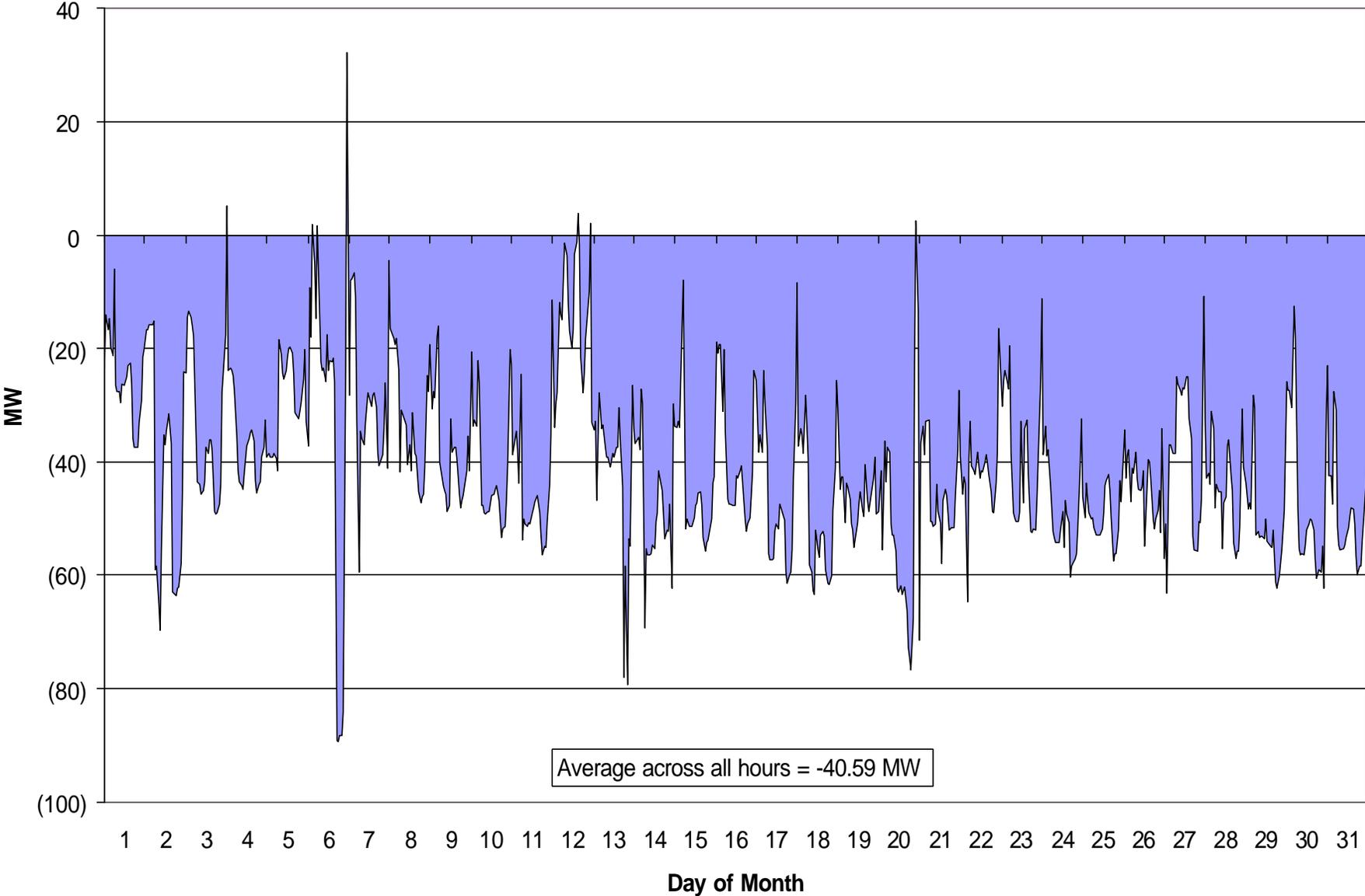
# January 2002

## Comparison of Total Load and Generation plus WRP Purchases

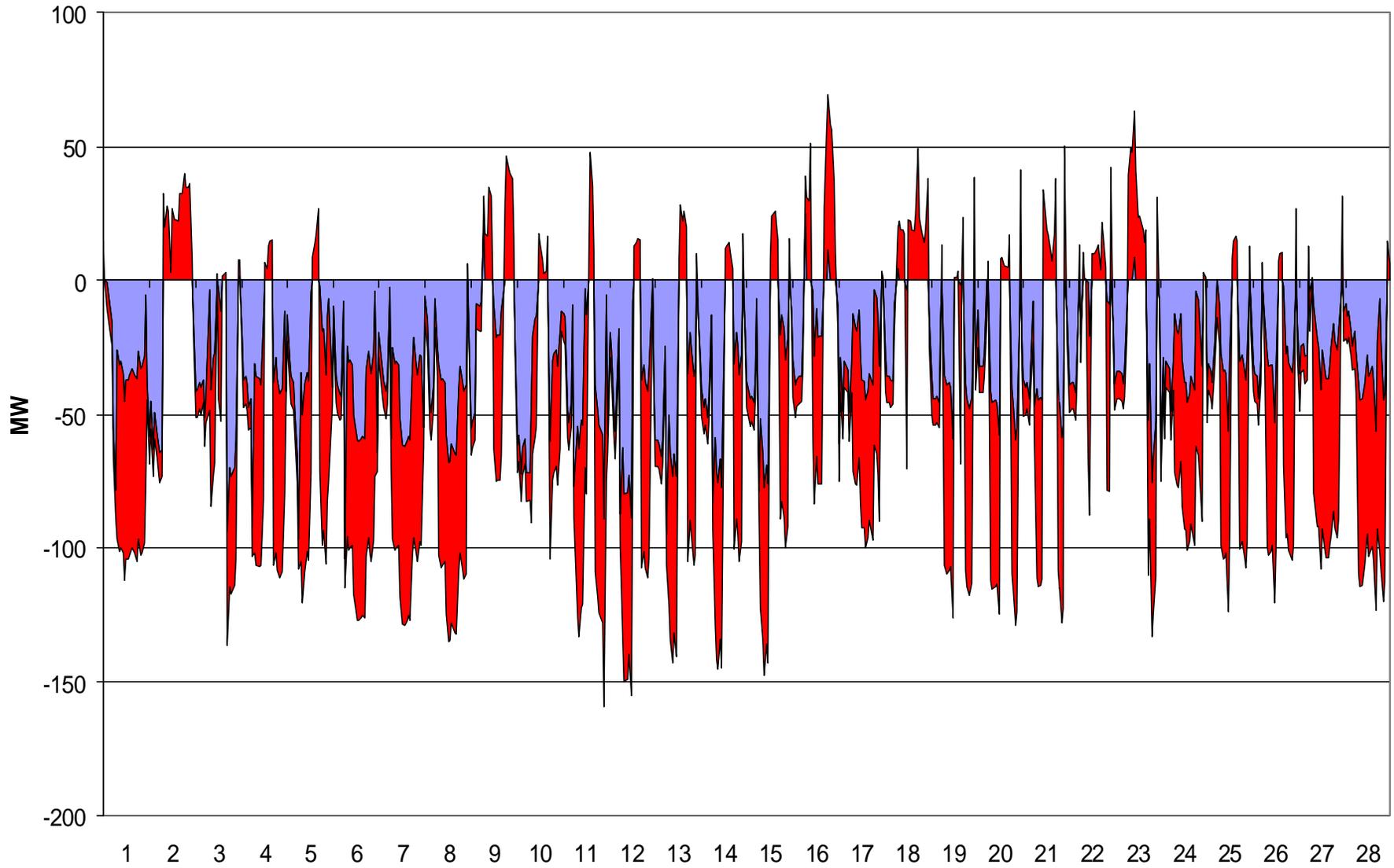


— AHP + WRP Load — Generation + Purchases

**January 2002**  
**Difference between Total Load and Total Resources**

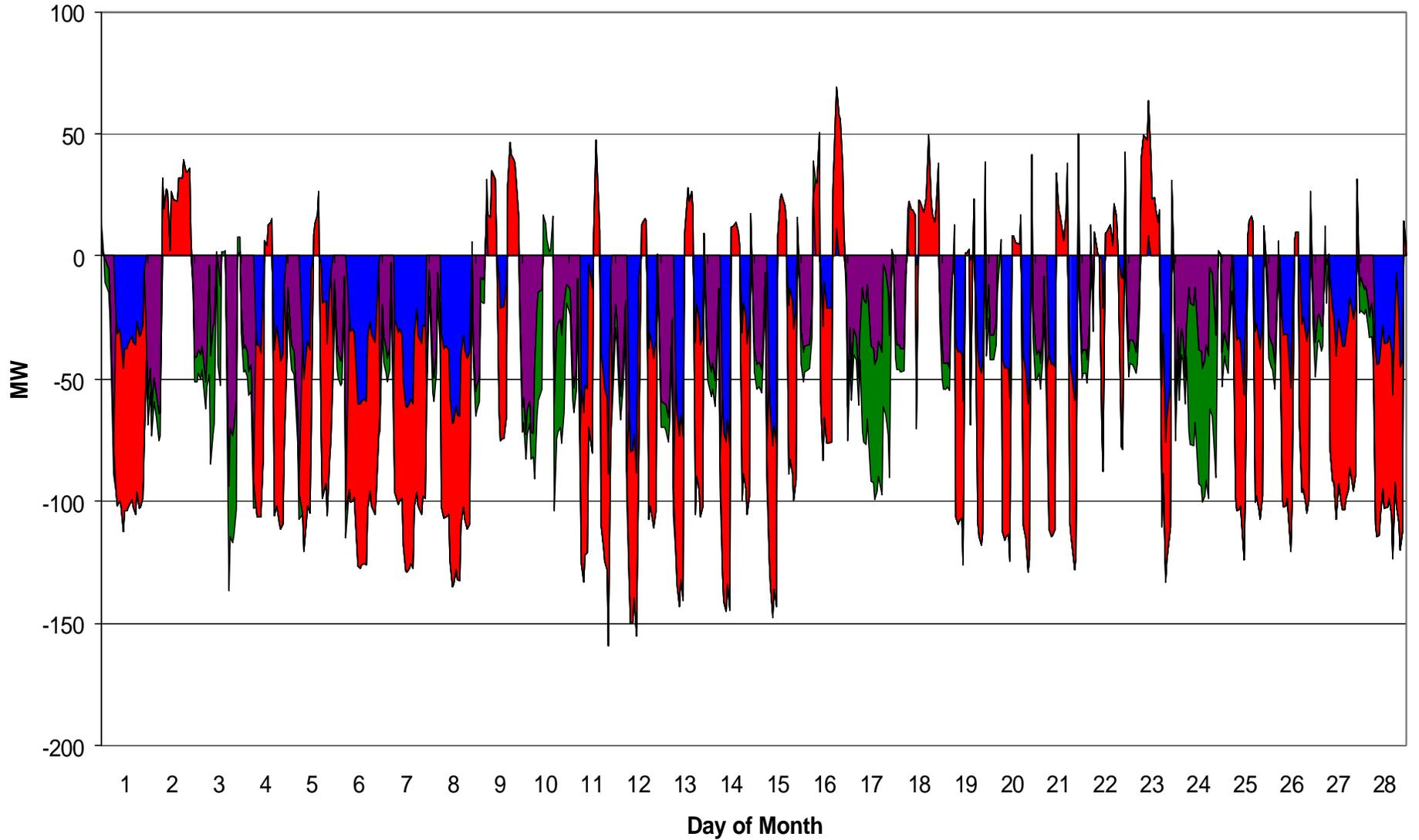


**February 2002 Surplus Sales/ SHP Firming Purchases and WRP Purchases**  
(Sales are positive, Purchases are negative)



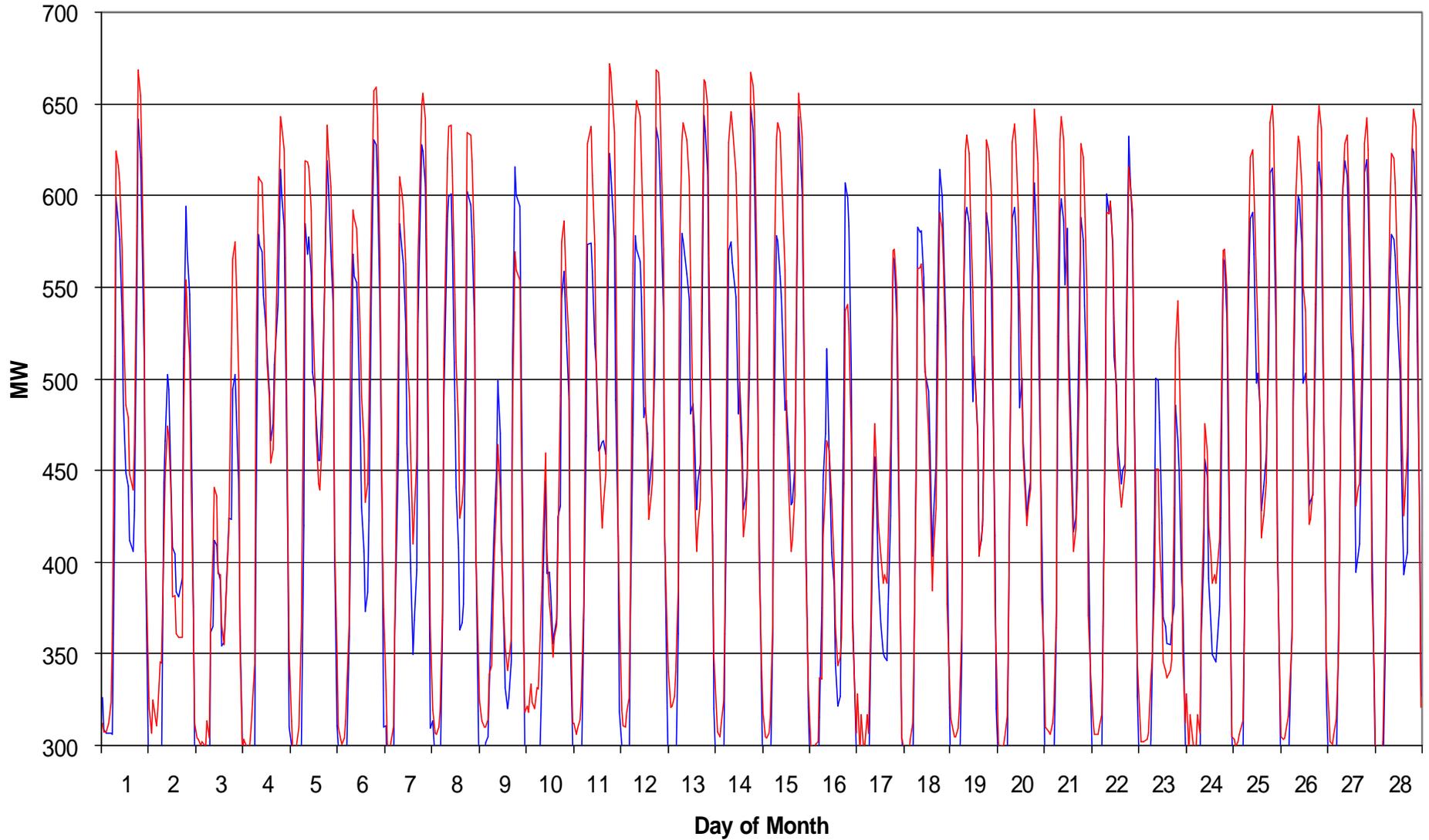
■ Surplus Sales/SHP Firming Purchases      ■ WRP Purchases

**February 2002 On-peak and Off-peak Sales and/or Purchases**  
(Sales are positive, purchases are negative)



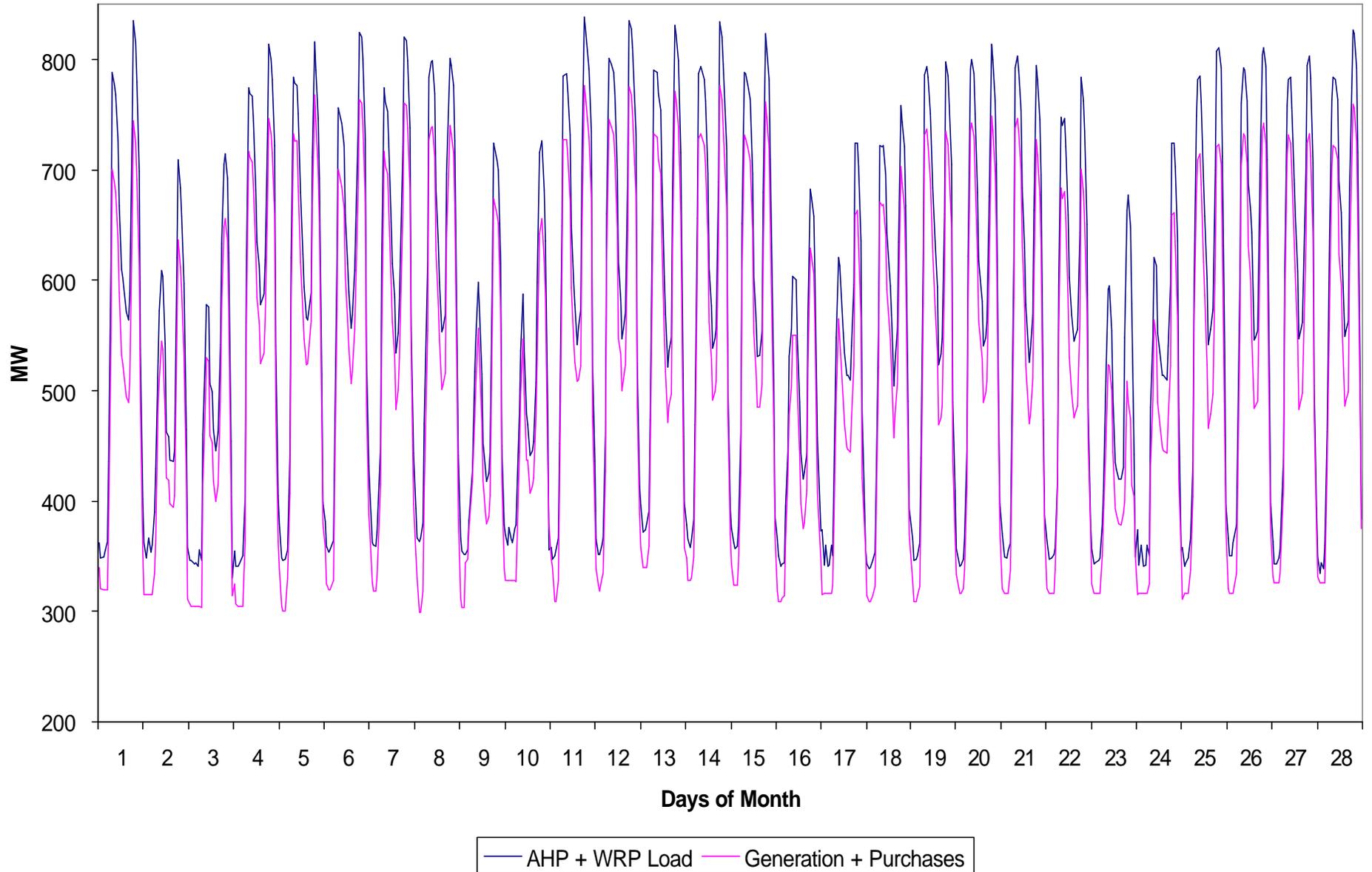
■ On-peak Surplus/Deficit    ■ Off-peak Surplus/Deficit    ■ WRP Onpeak    ■ WRP Offpeak

# SLCA/IP Generation & Load February 2002



# February 2002

## Comparison of Total Load and Generation plus WRP Purchases



# February 2002 Difference between Total Load and Total Resources

