

12/14/2011 15:19 SLCA/IP Hydro Generation Estimates

Month	Forecast Generation less losses (kWh)	Less Proj. Use (kWh)	Net Generation (kWh)	SHP Deliveries (kWh)	Firming Purchases (kWh)	Generation above SHP Level (kWh)
2011-Oct	538,329,340	13,095,926	525,233,414	398,608,181	-	126,625,233
2011-Nov	552,758,115	2,989,074	549,769,040	408,041,232	-	141,727,808
2011-Dec	648,717,255	3,106,608	645,610,648	455,561,848	-	190,048,800
2012-Jan	546,594,308	3,105,116	543,489,192	463,462,717	-	80,026,475
2012-Feb	447,120,256	2,809,166	444,311,090	409,824,541	-	34,486,549
2012-Mar	440,952,627	13,113,054	427,839,573	422,665,275	-	5,174,298
Winter 11/12 Total	3,174,471,901	38,218,944	3,136,252,957	2,558,163,795	-	578,089,162
2012-Apr	546,666,439	22,591,181	524,075,259	365,283,663	-	158,791,596
2012-May	646,514,961	23,338,694	623,176,268	378,216,775	-	244,959,493
2012-Jun	637,298,363	22,576,487	614,721,876	397,635,769	-	217,086,107
2012-Jul	692,792,124	23,359,460	669,432,664	434,536,678	-	234,895,986
2012-Aug	509,399,747	23,374,427	486,025,320	437,867,014	-	48,158,306
2012-Sep	454,480,533	22,598,699	431,881,834	380,082,094	-	51,799,740
Summer 2012 Total	3,487,152,167	137,838,946	3,349,313,221	2,393,621,993	-	955,691,228
FY2012 Grand Total	6,661,624,068	176,057,890	6,485,566,178	4,951,785,788	-	1,533,780,390
2012-Oct	420,075,560	13,095,926	406,979,634	398,608,181	-	8,371,453
2012-Nov	330,398,097	2,989,074	327,409,023	408,041,232	85,066,981	-
2012-Dec	456,791,387	3,106,608	453,684,780	455,561,848	1,980,307	-
2013-Jan	447,225,729	3,105,116	444,120,614	463,462,717	20,405,919	-
2013-Feb	424,256,370	2,809,166	421,447,204	409,824,541	-	11,622,663
2013-Mar	333,663,096	13,113,054	320,550,042	422,665,275	107,731,571	-
Winter 12/13 Total	2,412,410,240	38,218,944	2,374,191,296	2,558,163,795	215,184,778	19,994,115
2013-Apr	476,317,452	22,591,181	453,726,271	365,283,663	-	88,442,608
2013-May	601,594,106	23,338,694	578,255,412	378,216,775	-	200,038,637
2013-Jun	638,077,712	22,576,487	615,501,225	397,635,769	-	217,865,456
2013-Jul	694,705,245	23,359,460	671,345,786	434,536,678	-	236,809,108
2013-Aug	621,156,866	23,374,427	597,782,439	437,867,014	-	159,915,425
2013-Sep	445,807,645	22,598,699	423,208,946	380,082,094	-	43,126,852
Summer 2013 Total	3,477,659,025	137,838,946	3,339,820,079	2,393,621,993	-	946,198,086
FY2013 Grand Total	5,890,069,265	176,057,890	5,714,011,375	4,951,785,788	215,184,778	966,192,201
2013-Oct	360,097,067	13,095,926	347,001,141	398,608,181	54,445,428	-
2013-Nov	331,473,325	2,989,074	328,484,251	408,041,232	83,932,615	-
2013-Dec	533,729,858	3,106,608	530,623,251	455,561,848	-	75,061,402
2014-Jan	550,134,802	3,105,116	547,029,687	463,462,717	-	83,566,969
2014-Feb	492,548,704	2,809,166	489,739,538	409,824,541	-	79,914,996
2014-Mar	504,038,725	13,113,054	490,925,671	422,665,275	-	68,260,396
Winter 13/14 Total	2,772,022,481	38,218,944	2,733,803,538	2,558,163,795	138,378,043	306,803,765
2014-Apr	499,632,472	22,591,181	477,041,291	365,283,663	-	111,757,628
2014-May	558,450,377	23,338,694	535,111,683	378,216,775	-	156,894,908
2014-Jun	604,668,253	22,576,487	582,091,766	397,635,769	-	184,455,997
2014-Jul	656,120,648	23,359,460	632,761,188	434,536,678	-	198,224,510
2014-Aug	648,957,799	23,374,427	625,583,372	437,867,014	-	187,716,358
2014-Sep	533,037,168	22,598,699	510,438,469	380,082,094	-	130,356,375
Summer 2014 Total	3,500,866,716	137,838,946	3,363,027,770	2,393,621,993	-	969,405,777
FY2014 Grand Total	6,272,889,198	176,057,890	6,096,831,308	4,951,785,788	138,378,043	1,276,209,542